

**BOROUGH OF WESTWOOD  
CURRENT FUND  
SUMMARY OF APPROPRIATIONS EXPENDED 2007, 2008, 2009,  
APPROPRIATIONS BUDGETED 2010 AND APPROPRIATIONS PROJECTED 2011**

	2007 Actual Expended	2008 Actual Expended	2009 Actual Expended	2010 Budget	2011 Projected
<b>APPROPRIATIONS</b>					
Operations	\$10,487,603	\$10,648,397	\$11,352,977	\$12,205,107	\$12,230,392
Statutory Expenses	695,217	937,407	1,099,359	1,139,090	1,337,220
Public & Private Programs Offset by Revenues	46,037	35,014	98,984	71,823	51,320
Capital Improvements	300,000	180,000	200,000	200,695	50,000
Municipal Debt Service	1,817,906	1,894,765	1,883,004	1,851,534	1,850,444
Deferred Charges	55,000	6,805	6,805	37,924	25,546
Reserve for Uncollected Taxes	822,262	850,000	883,157	933,478	878,300
Total General Appropriations	<u>\$14,224,025</u>	<u>\$14,552,388</u>	<u>\$15,524,286</u>	<u>\$16,439,651</u>	<u>\$16,423,222</u>