

BOROUGH OF WESTWOOD
BERGEN COUNTY, NEW JERSEY
RESOLUTION NO. 13-126

Resolution Re: Resolution to Amend 2013 Budget

WHEREAS, the local municipal budget of the year 2013 was approved on the 19th day of March, 2013, and,

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget.

NOW, THEREFORE BE IT RESOLVED, by the Governing Body of the Borough of Westwood, County of Bergen, that the following amendments to the approved budget of 2013 be made:

Recorded Vote
 (Insert last names)

	(<i>Groff</i>)	(
	(<i>Winnock</i>)	(Abstained
	(<i>Quinn</i>)	(
Ayes	(<i>Arroyo</i>)	Nayes	(
	(<i>Muller</i>)		(
	(<i>Sciarra</i>)		Absent
			(

	<u>From</u>	<u>To</u>
ANTICIPATED REVENUES		
Miscellaneous Revenues: Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Consent of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations		
Community Development - Senior Citizens	-	\$ 2,638
Community Development Block Grant - ADA Access	-	12,000
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services	\$ 69,236	83,874
Total Miscellaneous Revenues	2,636,850	2,651,488
Subtotal General Revenues	4,471,850	4,486,488
Total General Revenues	<u>\$ 16,815,478</u>	<u>\$ 16,830,116</u>

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APPROPRIATIONS

Operations - Within "CAPS"

	<u>From</u>	<u>To</u>
Police Department		
Salaries and Wages	\$ 3,623,672	\$ 3,609,515
Total Operations Within "CAPS"	10,654,602	10,640,445
Total Operations Including Contingent Within "CAPS"	10,655,602	10,641,445
Detail		
Salaries and Wages	6,193,607	6,179,450
Total General Appropriations for Municipal Purposes Within "CAPS"	12,027,342	12,013,185
Operations Excluded from "CAPS"		
Maintenance of Free Public Library	686,953	701,110
Total Other Operations Excluded from "CAPS"	1,729,089	1,743,246
Public and Private Programs Offset with Revenue		
Community Development - Senior Citizens	-	2,638
Total Public and Private Programs Offset by Revenue	82,112	84,750
Total Operations Excluded from "CAPS"	1,840,504	1,857,299
Detail		
Other Expenses	1,811,201	1,827,996
Capital Improvements Excluded from "CAPS"		
Public and Private Programs Offset by Revenues		
Community Development Block Grant - ADA Access - Borough Hall	-	12,000
Total Capital Improvements Excluded from "CAPS"	-	12,000
Total General Appropriations Excluded from "CAPS"	3,848,136	3,876,931
Subtotal General Appropriations	15,875,478	15,890,116
Total Appropriations	<u>\$ 16,815,478</u>	<u>\$ 16,830,116</u>

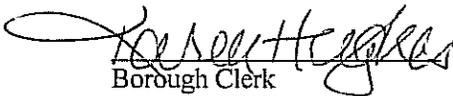
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BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the 2013 local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, approved by the Governing Body on the 16th day of April 2013.

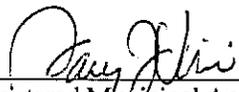
CERTIFIED BY ME:

April 16, 2013


Borough Clerk

It is hereby certified that the approved Budget Amendment annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct. All statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 16th day of April, 2013


Registered Municipal Accountant